

## 某社区卫生服务中心工程技术经济指标分析（35）

工程概况特征														
专业工程概况：		建筑专业（包括建筑，安装工程）										（人工，材料单价采用《佛山工程造价信息》2021年3月）		
建筑面积（m <sup>2</sup> ）		16026.41				地上面积（m <sup>2</sup> ）				13126.28 其中：卫生服务中心 13110.28 垃圾房 16				
地下室面积（m <sup>2</sup> ）		2900.13				室外面积（m <sup>2</sup> ）				2421.06				
地下室层高（m）		4.75				地下室层数				1				
地上层高（m）		卫生服务中心标准层高3.5m，垃圾房层高4.5m				地上层数				卫生服务中心11层，垃圾房1层				
土方工程		一、二类土；机械开挖，人工辅助；运距6公里				基坑支护				SMW工法桩+钢管支撑				
基础类型		500预制管桩，桩长8m				结构类型				框架结构				
外墙厚度（mm）		300/240/200				内墙厚度（mm）				240/200/100				
地面材料名称及规格		水泥砂浆楼地面、细石混凝土楼地面、石材楼地面、800x800块料楼地面、橡胶板楼地面				砖砌体材料名称及规格				蒸压加气混凝土砌块				
屋面材料名称及规格		改性沥青防水卷材防水、A级泡沫玻璃板保温				天棚材料名称及规格				装配式U型轻钢天棚龙骨（不上人型），石膏板面层、胶合板面层、方型铝扣板面层				
其他说明		含土建、装饰、安装、室外配套及其他工程。												
造价组成														
项目		总价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	（元/m <sup>2</sup> ）
	<b>某社区卫生服务中心</b>	<b>71619306.65</b>	<b>100.00%</b>	<b>55898022.89</b>	<b>78.05%</b>	<b>8859150.02</b>	<b>12.37%</b>	<b>948613.01</b>	<b>1.32%</b>	<b>0.00</b>	<b>0.00%</b>	<b>5913520.73</b>	<b>8.26%</b>	<b>4468.83</b>
1	卫生服务中心	67376314.47	100.00%	52346411.82	77.69%	8564466.77	12.71%	902253.95	1.34%	0.00	0.00%	5563181.93	8.26%	4204.08
1.1	地下室建筑和装饰工程	20492725.05	30.42%	16615361.94	81.08%	1904479.43	9.29%	280823.81	1.37%	0.00	0.00%	1692059.87	8.26%	7066.14
1.1.1	桩基工程	2742759.06	13.38%	2426595.13	88.47%	69003.75	2.52%	20693.84	0.75%	0.00	0.00%	226466.34	8.26%	945.74
1.1.2	基坑支护工程	5832504.08	28.46%	4788440.45	82.10%	426988.89	7.32%	135491.83	2.32%	0.00	0.00%	481582.91	8.26%	2011.12
1.1.3	建筑工程	10568474.29	51.57%	8255029.66	78.11%	1341031.95	12.69%	99786.36	0.94%	0.00	0.00%	872626.32	8.26%	3644.14
1.1.4	装饰工程	1031387.22	5.03%	857632.63	83.15%	64741.90	6.28%	23852.28	2.31%	0.00	0.00%	85160.41	8.26%	355.63
1.1.5	地下停车场交通设施	30475.64	0.15%	25924.46	85.07%	1487.00	4.88%	547.84	1.80%	0.00	0.00%	2516.34	8.26%	10.51

1.1.6	人防门工程	287124.76	1.40%	261739.61	91.16%	1225.94	0.43%	451.66	0.16%	0.00	0.00%	23707.55	8.26%	99.00
1.2	地下室安装工程	3494881.38	5.19%	2853738.53	81.65%	306456.51	8.77%	46118.15	1.32%	0.00	0.00%	288568.19	8.26%	1205.08
1.2.1	强电工程	609302.96	17.43%	494932.77	81.23%	55897.17	9.17%	8163.60	1.34%	0.00	0.00%	50309.42	8.26%	210.10
1.2.2	弱电智能化工程	110065.51	3.15%	83340.54	75.72%	15365.13	13.96%	2271.86	2.06%	0.00	0.00%	9087.98	8.26%	37.95
1.2.3	通风工程	208034.51	5.95%	157705.74	75.81%	28874.07	13.88%	4277.54	2.06%	0.00	0.00%	17177.16	8.26%	71.73
1.2.4	消防工程	1147009.58	32.82%	930972.92	81.17%	105515.32	9.20%	15814.13	1.38%	0.00	0.00%	94707.21	8.26%	395.51
1.2.4.1	水灭火系统	981506.62	85.57%	810395.61	82.57%	78166.65	7.96%	11902.53	1.21%	0.00	0.00%	81041.83	8.26%	338.44
1.2.4.2	火灾自动报警系统	165502.96	14.43%	120577.31	72.86%	27348.67	16.52%	3911.60	2.36%	0.00	0.00%	13665.38	8.26%	57.07
1.2.5	给排水工程	618167.39	17.69%	518988.92	83.96%	41713.93	6.75%	6423.20	1.04%	0.00	0.00%	51041.34	8.26%	213.15
1.2.6	人防设备安装工程	514557.47	14.72%	416342.80	80.91%	48461.83	9.42%	7266.44	1.41%	0.00	0.00%	42486.40	8.26%	177.43
1.2.7	发电机房安装工程	287743.96	8.23%	251454.84	87.39%	10629.06	3.69%	1901.38	0.66%	0.00	0.00%	23758.68	8.26%	99.22
1.3	地上部分建筑和装饰工程	28541916.32	42.36%	20512922.13	71.87%	5337140.30	18.70%	335181.90	1.17%	0.00	0.00%	2356671.99	8.26%	2177.06
1.3.1	建筑工程	19448171.40	68.14%	12964209.58	66.66%	4678565.92	24.06%	199583.58	1.03%	0.00	0.00%	1605812.32	8.26%	1483.43
1.3.2	装饰工程	9093744.92	31.86%	7548712.55	83.01%	658574.38	7.24%	135598.32	1.49%	0.00	0.00%	750859.67	8.26%	693.63
1.4	地上部分安装工程	14846791.72	22.04%	12364389.22	83.28%	1016390.53	6.85%	240130.09	1.62%	0.00	0.00%	1225881.88	8.26%	1132.47
1.4.1	电气工程	7961770.29	53.63%	6746808.38	84.74%	453446.77	5.70%	104121.27	1.31%	0.00	0.00%	657393.87	8.26%	607.30
1.4.1.1	高低压配电房	1111731.48	13.96%	974862.44	87.69%	39298.12	3.53%	5776.58	0.52%	0.00	0.00%	91794.34	8.26%	84.80
1.4.1.2	强电工程	4567320.71	57.37%	3859746.72	84.51%	267569.52	5.86%	62886.25	1.38%	0.00	0.00%	377118.22	8.26%	348.38
1.4.1.3	防雷工程	142005.60	1.78%	106322.30	74.87%	18723.62	13.19%	5234.45	3.69%	0.00	0.00%	11725.23	8.26%	10.83
1.4.1.4	弱电智能化工程	2140712.50	26.89%	1805876.92	84.36%	127855.51	5.97%	30223.99	1.41%	0.00	0.00%	176756.08	8.26%	163.29
1.4.2	通风空调工程	1774699.46	11.95%	1503247.26	84.70%	100963.99	5.69%	23953.39	1.35%	0.00	0.00%	146534.82	8.26%	135.37
1.4.2.1	通风工程	493291.27	27.80%	396346.18	80.35%	45366.84	9.20%	10847.78	2.20%	0.00	0.00%	40730.47	8.26%	37.63
1.4.2.2	空调工程	1281408.19	72.20%	1106901.08	86.38%	55597.15	4.34%	13105.61	1.02%	0.00	0.00%	105804.35	8.26%	97.74
1.4.3	消防工程	2300758.55	15.50%	1848611.10	80.35%	212752.24	9.25%	49424.32	2.15%	0.00	0.00%	189970.89	8.26%	175.50

1.4.3.1	水灭火系统和气体灭火系统	1569376.93	68.21%	1271688.70	81.03%	136395.36	8.69%	31711.29	2.02%	0.00	0.00%	129581.58	8.26%	119.71
1.4.3.2	火灾自动报警系统	731381.62	31.79%	576922.40	78.88%	76356.88	10.44%	17713.03	2.42%	0.00	0.00%	60389.31	8.26%	55.79
1.4.4	给排水工程	1515315.42	10.21%	1205932.85	79.58%	149510.85	9.87%	34753.93	2.29%	0.00	0.00%	125117.79	8.26%	115.58
1.4.5	电梯工程	1294248.00	8.72%	1059789.63	81.88%	99716.68	7.70%	27877.18	2.15%	0.00	0.00%	106864.51	8.26%	98.72
<b>2</b>	<b>垃圾房</b>	122166.61	100.00%	85957.45	70.36%	24883.04	20.37%	1238.97	1.01%	0.00	0.00%	10087.15	8.26%	7635.41
2.1	桩基工程	37300.52	30.53%	22859.70	61.29%	11176.87	29.96%	184.09	0.49%	0.00	0.00%	3079.86	8.26%	2331.28
2.2	建筑与装饰工程	75651.70	61.93%	55291.15	73.09%	13188.77	17.43%	925.31	1.22%	0.00	0.00%	6246.47	8.26%	4728.23
2.3	安装工程	9214.39	7.54%	7806.60	84.72%	517.40	5.62%	129.57	1.41%	0.00	0.00%	760.82	8.26%	575.90
3	室外配套及其他工程	4120825.57	100.00%	3465653.62	84.10%	269800.21	6.55%	45120.09	1.09%	0.00	0.00%	340251.65	8.26%	1702.07
3.1	室外设施工程	1038163.05	25.19%	830313.68	79.98%	117682.40	11.34%	4447.09	0.43%	0.00	0.00%	85719.88	8.26%	428.80
3.1.1	围墙工程	574471.22	55.34%	409732.02	71.32%	113948.32	19.84%	3357.48	0.58%	0.00	0.00%	47433.40	8.26%	237.28
3.1.2	医用专业处理池工程	463691.83	44.66%	420581.66	90.70%	3734.08	0.81%	1089.61	0.23%	0.00	0.00%	38286.48	8.26%	191.52
3.2	室外环境工程	1914234.78	46.45%	1655555.88	86.49%	75126.53	3.92%	25496.29	1.33%	0.00	0.00%	158056.08	8.26%	790.66
3.2.1	道路、路面铺装和种植池工程	908628.14	47.47%	791317.25	87.09%	34182.19	3.76%	8104.36	0.89%	0.00	0.00%	75024.34	8.26%	375.30
3.2.2	园林绿化工程	711268.89	37.16%	612921.91	86.17%	26289.24	3.70%	13329.12	1.87%	0.00	0.00%	58728.62	8.26%	293.78
3.2.3	景观照明工程	153466.26	8.02%	129381.28	84.31%	8919.80	5.81%	2493.65	1.62%	0.00	0.00%	12671.53	8.26%	63.39
3.2.4	海绵城市工程	140871.49	7.36%	121935.44	86.56%	5735.30	4.07%	1569.16	1.11%	0.00	0.00%	11631.59	8.26%	58.19
3.3	室外安装工程	1168427.74	28.35%	979784.06	83.85%	76991.28	6.59%	15176.71	1.30%	0.00	0.00%	96475.69	8.26%	482.62
3.3.1	弱电智能化室外工程	20252.55	1.73%	16597.11	81.95%	1549.91	7.65%	433.30	2.14%	0.00	0.00%	1672.23	8.26%	8.37
3.3.2	室外给排水工程	716312.84	61.31%	583206.78	81.42%	62519.30	8.73%	11441.66	1.60%	0.00	0.00%	59145.10	8.26%	295.87
3.3.3	室外消防工程	116494.86	9.97%	97548.87	83.74%	7289.32	6.26%	2037.83	1.75%	0.00	0.00%	9618.84	8.26%	48.12
3.3.4	雨水集水系统工程	315367.49	26.99%	282431.30	89.56%	5632.75	1.79%	1263.92	0.40%	0.00	0.00%	26039.52	8.26%	130.26

**费用分析**

项目		总造价	人工费	材料费	机械费	主材设备费用	管理费	利润	按费率计算的措施项目费 (含绿色施工安全防护措施费)	其他费用	税金
序号	工程名称	元	元	元	元	元	元	元	元	元	元
		%	%	%	%	%	%	%	%	%	%
	某社区卫生服务中心	71619306.65	12320339.6	27285935.22	3210237.03	12768785.29	3173684.4	3042723.91	2955826.06	948613.01	5913520.73
		100.00%	17.20%	38.10%	4.48%	17.83%	4.43%	4.25%	4.13%	1.32%	8.26%
1	卫生服务中心	67376314.47	11785805.57	25851567.42	3021420.61	11456444.43	3052045.32	2923678.30	2820247.03	902253.95	5563181.93
		100.00%	17.49%	38.37%	4.48%	17.00%	4.53%	4.34%	4.19%	1.34%	8.26%
1.1	地下室建筑和装饰工程	20492725.05	2467517.92	10715998.44	2144724.95	648189.03	865474.06	915702.29	762232.11	280823.81	1692059.87
		30.42%	12.04%	52.29%	10.47%	3.16%	4.22%	4.47%	3.72%	1.37%	8.26%
1.1.1	桩基工程	2742759.06	119658.16	2020060.87	186495.99	0	52003.64	61233.84	56169.00	20693.84	226466.34
		13.38%	4.36%	73.65%	6.80%	0.00%	1.90%	2.23%	2.05%	0.75%	8.26%
1.1.2	基坑支护工程	5832504.08	638691.80	1862491.87	1335610.35	279182.53	336832.49	394801.86	367762.53	135491.83	481582.91
		28.46%	10.95%	31.93%	22.90%	4.79%	5.78%	6.77%	6.31%	2.32%	8.26%
1.1.3	建筑工程	10568474.29	1357827.12	6461261.79	618934.05	79453.86	419097.09	388656.86	270845.74	99786.36	872626.32
		51.57%	12.85%	61.14%	5.86%	0.75%	3.97%	3.68%	2.56%	0.94%	8.26%
1.1.4	装饰工程	1031387.22	340168.58	365510.97	578.24	27844.78	55386.60	68158.79	64741.90	23852.28	85160.41
		5.03%	32.98%	35.44%	0.06%	2.70%	5.37%	6.61%	6.28%	2.31%	8.26%
1.1.5	地下停车场交通设施	30475.64	4808.47	5483.51	3017.82	10162.82	891.85	1560.51	1487.00	547.84	2516.34
		0.15%	15.78%	17.99%	9.90%	33.35%	2.93%	5.12%	4.88%	1.80%	8.26%
1.1.6	人防门工程	287124.76	6363.79	1189.43	88.50	251545.04	1262.39	1290.43	1225.94	451.66	23707.55
		1.40%	2.22%	0.41%	0.03%	87.61%	0.44%	0.45%	0.43%	0.16%	8.26%
1.2	地下室安装工程	3494881.38	431352.27	89264.26	47095.22	2081266.11	129790.15	92301.10	289190.50	46118.15	288568.19
		5.19%	12.34%	2.55%	1.35%	59.55%	3.71%	2.64%	8.27%	1.32%	8.26%
1.2.1	强电工程	609302.96	81562.02	12930.80	3255.90	360718.86	23309.74	16367.39	52715.20	8163.6	50309.42
		17.43%	13.39%	2.12%	0.53%	59.20%	3.83%	2.69%	8.65%	1.34%	8.26%

1.2.2	弱电智能化工程	110065.51	22090.45	1987.79	1501.80	47347.39	6741.70	4540.21	14491.50	2271.86	9087.98
		3.15%	20.07%	1.81%	1.36%	43.02%	6.13%	4.13%	13.17%	2.06%	8.26%
1.2.3	通风工程	208034.51	42149.73	13556.82	1951.96	81149.47	11674.44	8559.77	27547.81	4277.54	17177.16
		5.95%	20.26%	6.52%	0.94%	39.01%	5.61%	4.11%	13.24%	2.06%	8.26%
1.2.4	消防工程	1147009.58	147482.30	28451.31	17378.27	668967.88	43795.82	31647.57	98796.06	15814.13	94707.21
		32.82%	12.86%	2.48%	1.52%	58.32%	3.82%	2.76%	8.61%	1.38%	8.26%
1.2.4.1	水灭火系统	981506.62	106902.28	21231.16	17152.46	613654.71	32676.95	23808.05	73137.18	11902.53	81041.83
		85.57%	10.89%	2.16%	1.75%	62.52%	3.33%	2.43%	7.45%	1.21%	8.26%
1.2.4.2	火灾自动报警系统	165502.96	40580.02	7220.15	225.81	55313.17	11118.87	7839.52	25658.88	3911.6	13665.38
		14.43%	24.52%	4.36%	0.14%	33.42%	6.72%	4.74%	15.50%	2.36%	8.26%
1.2.5	给排水工程	618167.39	56886.42	11987.63	9734.45	411760.5	18158.31	12847.06	39325.02	6423.2	51041.34
		17.69%	9.20%	1.94%	1.57%	66.61%	2.94%	2.08%	6.36%	1.04%	8.26%
1.2.6	人防设备安装工程	514557.47	69281.86	17721.20	5790.01	291111.58	20310.93	14536.19	46054.40	7266.44	42486.4
		14.72%	13.46%	3.44%	1.13%	56.58%	3.95%	2.82%	8.95%	1.41%	8.26%
1.2.7	发电机房安装工程	287743.96	11899.49	2628.71	7482.83	220210.43	5799.21	3802.91	10260.51	1901.38	23758.68
		8.23%	4.14%	0.91%	2.60%	76.53%	2.02%	1.32%	3.57%	0.66%	8.26%
1.3	地上部分建筑和装饰工程	28541916.32	6490883.22	14621817.93	675964.22	364874.57	1353307.94	1433407.46	909877.98	335181.90	2356671.99
		42.36%	22.74%	51.23%	2.37%	1.28%	4.74%	5.02%	3.19%	1.17%	8.26%
1.3.1	建筑工程	19448171.4	4368925.11	9968755.61	661203.59	74921.36	1021269.08	1006048.16	541722.93	199583.58	1605812.32
		68.14%	22.46%	51.26%	3.40%	0.39%	5.25%	5.17%	2.79%	1.03%	8.26%
1.3.2	装饰工程	9093744.92	2121958.11	4653062.32	14760.63	289953.21	332038.86	427359.30	368155.05	135598.32	750859.67
		31.86%	23.33%	51.17%	0.16%	3.19%	3.65%	4.70%	4.05%	1.49%	8.26%
1.4	地上部分安装工程	14846791.72	2396052.16	424486.79	153636.22	8362114.72	703473.17	482267.45	858946.44	240130.09	1225881.88
		22.04%	16.14%	2.86%	1.03%	56.32%	4.74%	3.25%	5.79%	1.62%	8.26%
1.4.1	电气工程	7961770.29	1058109.45	182106.04	55050.50	5019344.59	303102.99	210128.79	372442.89	104121.27	657393.87
		53.63%	13.29%	2.29%	0.69%	63.04%	3.81%	2.64%	4.68%	1.31%	8.26%

1.4.1.1	高低压配电房	1111731.48	56195.42	29080.64	11147.97	866612.88	17305.96	13151.61	20663.95	5776.58	91794.34
		13.96%	5.05%	2.62%	1.00%	77.95%	1.56%	1.18%	1.86%	0.52%	8.26%
1.4.1.2	强电工程	4567320.71	657067.51	117822.40	14420.37	2806885.36	180162.22	126088.84	224944.11	62886.25	377118.22
		57.37%	14.39%	2.58%	0.32%	61.46%	3.94%	2.76%	4.93%	1.38%	8.26%
1.4.1.3	防雷工程	142005.6	43810.03	6683.08	8534.45	21778.93	15040.74	10467.48	18723.62	5234.45	11725.23
		1.78%	30.85%	4.71%	6.01%	15.34%	10.59%	7.37%	13.19%	3.69%	8.26%
1.4.1.4	弱电智能化工程	2140712.5	301036.49	28519.92	20947.71	1324067.42	90594.07	60420.86	108111.21	30223.99	176756.08
		26.89%	14.06%	1.33%	0.98%	61.85%	4.23%	2.82%	5.05%	1.41%	8.26%
1.4.2	通风空调工程	1774699.46	242453.35	65180.88	12363.28	1085594.16	65053.19	47924.27	85681.28	23953.39	146534.82
		11.95%	13.66%	3.67%	0.70%	61.17%	3.67%	2.70%	4.83%	1.35%	8.26%
1.4.2.1	通风工程	493291.27	110252.00	29402.83	4790.12	206984.50	29795.24	21703.18	38802.50	10847.78	40730.47
		27.80%	22.35%	5.96%	0.97%	41.96%	6.04%	4.40%	7.87%	2.20%	8.26%
1.4.2.2	空调工程	1281408.19	132201.35	35778.05	7573.16	878609.66	35257.95	26221.09	46878.78	13105.61	105804.35
		72.20%	10.32%	2.79%	0.59%	68.57%	2.75%	2.05%	3.66%	1.02%	8.26%
1.4.3	消防工程	2300758.55	498963.31	83956.17	31241.32	1034822.06	136804.85	98950.35	176790.77	49424.32	189970.89
		15.50%	21.69%	3.65%	1.36%	44.98%	5.95%	4.30%	7.68%	2.15%	8.26%
1.4.3.1	水灭火系统和气体灭火系统	1569376.93	311365.58	51170.14	28711.40	753349.17	86635.46	63451.61	113431.28	31711.29	129581.58
		68.21%	19.84%	3.26%	1.83%	48.00%	5.52%	4.04%	7.23%	2.02%	8.26%
1.4.3.2	火灾自动报警系统	731381.62	187597.73	32786.03	2529.92	281472.89	50169.39	35498.74	63359.49	17713.03	60389.31
		31.79%	25.65%	4.48%	0.35%	38.49%	6.86%	4.85%	8.66%	2.42%	8.26%
1.4.4	给排水工程	1515315.42	351587.91	71372.63	21147.45	621453.91	96019.74	69509.69	124314.82	34753.93	125117.79
		10.21%	23.20%	4.71%	1.40%	41.01%	6.34%	4.59%	8.20%	2.29%	8.26%
1.4.5	电梯工程	1294248	244938.14	21871.07	33833.67	600900	102492.40	55754.35	99716.68	27877.18	106864.51
		8.72%	18.93%	1.69%	2.61%	46.43%	7.92%	4.31%	7.70%	2.15%	8.26%
2	垃圾房	122166.61	23609.20	62971.32	4079.39	5694.57	5485.07	5528.47	3474.18	1238.97	10087.15
		100.00%	19.33%	51.55%	3.34%	4.66%	4.49%	4.53%	2.84%	1.01%	8.26%

2.1	桩基工程	37300.52	5489.40	22497.59	2385.60	0	1589.67	1575.34	499.40	184.09	3079.86
		30.53%	14.72%	60.31%	6.40%	0.00%	4.26%	4.22%	1.34%	0.49%	8.26%
2.2	建筑与装饰工程	75651.7	16793.60	40282.35	1670.36	0	3529.90	3693.64	2511.30	925.31	6246.47
		61.93%	22.20%	53.25%	2.21%	0.00%	4.67%	4.88%	3.32%	1.22%	8.26%
2.3	安装工程	9214.39	1326.20	191.38	23.43	5694.57	365.50	259.49	463.48	129.57	760.82
		7.54%	14.39%	2.08%	0.25%	61.80%	3.97%	2.82%	5.03%	1.41%	8.26%
3	室外配套及其他工程	4120825.57	510924.83	1371396.48	184737.03	1306646.29	116154.01	113517.14	132104.85	45120.09	340251.65
		100.00%	12.40%	33.28%	4.48%	31.71%	2.82%	2.75%	3.21%	1.09%	8.26%
3.1	室外设施工程	1038163.05	109629.46	408346.39	12953.13	355464.34	28545.06	18384.74	14671.43	4447.09	85719.88
		25.19%	10.56%	39.33%	1.25%	34.24%	2.75%	1.77%	1.41%	0.43%	8.26%
3.1.1	围墙工程	574471.22	95038.95	369319.32	9325.67	0	23267.15	15652.22	11075.73	3357.48	47433.4
		55.34%	16.54%	64.29%	1.62%	0.00%	4.05%	2.72%	1.93%	0.58%	8.26%
3.1.2	医用专业处理池工程	463691.83	14590.51	39027.07	3627.46	355464.34	5277.91	2732.52	3595.70	1089.61	38286.48
		44.66%	3.15%	8.42%	0.78%	76.66%	1.14%	0.59%	0.78%	0.23%	8.26%
3.2	室外环境工程	1914234.78	281886.27	628058.44	119050.49	512344.69	57794.22	68078.21	63492.52	25496.29	158056.08
		46.45%	14.73%	32.81%	6.22%	26.76%	3.02%	3.56%	3.32%	1.33%	8.26%
3.2.1	道路、路面铺装和种植池工程	908628.14	109501.81	417074.26	28157.58	206232.18	17150.13	20659.68	26744.74	8104.36	75024.34
		47.47%	12.05%	45.90%	3.10%	22.70%	1.89%	2.27%	2.94%	0.89%	8.26%
3.2.2	园林绿化工程	711268.89	136319.31	108703.07	86287.42	213447.18	32160.78	40074.67	22215.07	13329.12	58728.62
		37.16%	19.17%	15.28%	12.13%	30.01%	4.52%	5.63%	3.12%	1.87%	8.26%
3.2.3	景观照明工程	153466.26	21288.59	34043.90	3647.94	59063.69	6353.04	4987.85	8919.80	2493.65	12671.53
		8.02%	13.87%	22.18%	2.38%	38.49%	4.14%	3.25%	5.81%	1.62%	8.26%
3.2.4	海绵城市工程	140871.49	14776.56	68237.21	957.55	33601.64	2130.27	2356.01	5612.91	1569.16	11631.59
		7.36%	10.49%	48.44%	0.68%	23.85%	1.51%	1.67%	3.98%	1.11%	8.26%
3.3	室外安装工程	1168427.74	119409.10	334991.65	52733.41	438837.26	29814.73	27054.19	53940.90	15176.71	96475.69
		28.35%	10.22%	28.67%	4.51%	37.56%	2.55%	2.32%	4.62%	1.30%	8.26%

3.3.1	弱电智能化室外工程	20252.55	4024.20	1777.67	308.80	8555.54	1064.29	868.23	1549.91	433.3	1672.23			
		1.73%	19.87%	8.78%	1.52%	42.24%	5.26%	4.29%	7.65%	2.14%	8.26%			
3.3.2	室外给排水工程	716312.84	87854.73	236582.82	37791.43	203049.59	20673.59	18841.91	40930.55	11441.66	59145.1			
		61.31%	12.26%	33.03%	5.28%	28.35%	2.89%	2.63%	5.71%	1.60%	8.26%			
3.3.3	室外消防工程	116494.86	10560.23	11126.42	9818.08	58134.39	3838.36	4076.75	7289.32	2037.83	9618.84			
		9.97%	9.06%	9.55%	8.43%	49.90%	3.29%	3.50%	6.26%	1.75%	8.26%			
3.3.4	雨水集水系统工程	315367.49	16969.94	85504.74	4815.10	169097.74	4238.49	3267.30	4171.12	1263.92	26039.52			
		26.99%	5.38%	27.11%	1.53%	53.62%	1.34%	1.04%	1.32%	0.40%	8.26%			
主要工料指标	工料名称	人工(元)	预拌砂浆(m <sup>3</sup> )	预应力混凝土管桩(m)	商品混凝土(m <sup>3</sup> )	水泥(t)	钢筋(t)	标准砖(千块)	防滑砖(m <sup>2</sup> )	砌块(千块)	中砂(m <sup>3</sup> )	焊接钢管(kg)	给水管(m)	排水管(m)
	每100m <sup>2</sup> 工料指标	76875.23	10.60	39.01	60.30	10.65	7.164	2.36	26.78	0.74	5.16	60.20	14.33	38.83