

某工业厂房工程技术经济指标分析（23）

工程概况特征														
建筑专业工程概况:		建筑专业（包括建筑、装饰装修、安装工程） (人工、材料单价采用《佛山工程造价信息》2023年第三季度)												
建筑面积		127857.30	m ²	±0.00以上:	120354.51	m ²	±0.00以下:	7502.79	m ²	室外工程:	14513.64	m ²	绿化面积	3520.94m ²
层数、层高		地下室层高4.7m(局部4m);地上9层,首层层高7.7m,2-9层5.7m				各栋建筑面积			1#厂房:20887.55m ² 、2#厂房:20894.02m ² 、3#厂房:20786.02m ² 、4#厂房:20786.02m ² 、5#厂房:19706.45m ² 、6#厂房:17294.45m ² 。					
基础类型		旋挖桩(Φ800mm、1000mm、1200mm、1400mm)				土方工程			一、二类土;机械开挖,人工辅助;余方运距暂按18km考虑					
结构类型		框架剪力墙结构				外墙材料名称及规格			45×95磁质纸皮砖					
内墙面材料名称及规格		白色刮塑				地面材料名称及规格			金刚砂耐磨地面,800×800防滑耐磨地砖地面					
砖砌体材料名称及规格		蒸压加气混凝土砌块				天棚材料名称及规格			白色刮塑					
外墙厚度		200				内墙厚度			100/200					
其他说明		1.包括土建装饰、安装(强电、防雷、弱电、消防电、消防给水、给排水、暖通)、室外配套工程;2.本工程综合考虑了土方消纳处置费。												
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	(元/m ²)
	某工业厂房工程	318224053.6	100.00%	219806872.6	69.07%	68134646.85	21.41%	4007153.63	1.26%	0	0.00%	26275380.56	8.26%	2488.90
一	2#、6#厂房工程	116467464.28	36.60%	81369994.00	69.87%	23976606.12	20.59%	1504284.55	1.29%	0.00	0.00%	9616579.61	8.26%	2549.01
(一)	2#、6#厂房地下室工程	44469470.35	13.97%	34728353.63	78.09%	5402898.09	12.15%	666427.50	1.50%	0.00	0.00%	3671791.13	8.26%	5927.06
1	2#、6#地下室-基坑支护工程	6161396.46	1.94%	5138685.01	83.40%	383338.05	6.22%	130634.24	2.12%	0.00	0.00%	508739.16	8.26%	821.21
2	2#、6#地下室-土方工程	5884739.96	1.85%	3593912.89	61.07%	1619263.75	27.52%	185667.36	3.16%	0.00	0.00%	485895.96	8.26%	784.34
3	2#、6#地下室-桩基工程	3682160.64	1.16%	3073095.4	83.46%	222909.19	6.05%	82124.44	2.23%	0.00	0.00%	304031.61	8.26%	490.77
4	2#、6#地下室-土建工程	24093453.04	7.57%	19194860.7	79.67%	2710574.84	11.25%	198649.82	0.82%	0.00	0.00%	1989367.68	8.26%	3211.27

5	2#、6#地下室-安装工程	4647720.25	1.46%	3727799.63	80.21%	466812.26	10.04%	69351.64	1.49%	0.00	0.00%	383756.72	8.26%	619.47
5.1	2#、6#地下室-强电工程	1475658.37	0.46%	1233778.05	83.61%	104633.83	7.09%	15403.14	1.04%	0.00	0.00%	121843.35	8.26%	196.68
5.2	2#、6#地下室-防雷工程	68669.84	0.02%	43743.69	63.70%	16628.66	24.22%	2627.5	3.83%	0.00	0.00%	5669.99	8.26%	9.15
5.3	2#、6#地下室-弱电工程	34016	0.01%	24515.19	72.07%	5838.12	17.16%	854.03	2.51%	0.00	0.00%	2808.66	8.26%	4.53
5.4	2#、6#地下室-消防电气工程	243649.68	0.08%	174969.31	71.81%	42426.68	17.41%	6135.83	2.52%	0.00	0.00%	20117.86	8.26%	32.47
5.5	2#、6#地下室-消防给水工程	1435478.41	0.45%	1147864.41	79.96%	146868.89	10.23%	22219.37	1.55%	0.00	0.00%	118525.74	8.26%	191.33
5.6	2#、6#地下室-给排水工程	634343.25	0.20%	523483.56	82.52%	50758.54	8.00%	7724.18	1.22%	0.00	0.00%	52376.97	8.26%	84.55
5.7	2#、6#地下室-暖通工程	755904.7	0.24%	579445.42	76.66%	99657.54	13.18%	14387.59	1.90%	0.00	0.00%	62414.15	8.26%	100.75
(二)	2#厂房地上工程	38706485.73	12.16%	24991262.32	64.57%	10064044.73	26.00%	455230.32	1.18%	0.00	0.00%	3195948.36	8.26%	1852.52
1	2#厂房土建工程	34042191.1	10.70%	21194035.21	62.26%	9671255.36	28.41%	366077.41	1.08%	0.00	0.00%	2810823.12	8.26%	1629.28
2	2#厂房工程安装工程	4664294.63	1.47%	3797227.11	81.41%	392789.37	8.42%	89152.91	1.91%	0.00	0.00%	385125.24	8.26%	223.24
2.1	2#厂房工程强电工程	1417189.28	0.45%	1210650.52	85.43%	72042.74	5.08%	17480.39	1.23%	0.00	0.00%	117015.63	8.26%	67.83
2.2	2#厂房工程防雷工程	80874.72	0.03%	55885.9	69.10%	14887.77	18.41%	3423.32	4.23%	0.00	0.00%	6677.73	8.26%	3.87
2.3	2#厂房工程弱电预留管槽工程	11171.67	0.00%	8475.17	75.86%	1454.65	13.02%	319.42	2.86%	0.00	0.00%	922.43	8.26%	0.53
2.4	2#厂房工程消防电气工程	514626.91	0.16%	396669	77.08%	61972.49	12.04%	13493.29	2.62%	0.00	0.00%	42492.13	8.26%	24.63
2.5	2#厂房工程消防给水工程	1722459.69	0.54%	1371349.43	79.62%	170929.09	9.92%	37959.73	2.20%	0.00	0.00%	142221.44	8.26%	82.44
2.6	2#厂房工程给排水工程	203460.48	0.06%	155178.62	76.27%	25859.74	12.71%	5622.63	2.76%	0.00	0.00%	16799.49	8.26%	9.74
2.7	2#厂房工程暖通工程	714511.88	0.22%	599018.47	83.84%	45642.89	6.39%	10854.13	1.52%	0.00	0.00%	58996.39	8.26%	34.2
(三)	6#厂房地上工程	33291508.2	10.46%	21650378.05	65.03%	8509663.3	25.56%	382626.73	1.15%	0.00	0.00%	2748840.12	8.26%	1924.99
1	6#厂房土建工程	28671715.78	9.01%	17838313.81	62.22%	8162301.84	28.47%	303710.75	1.06%	0.00	0.00%	2367389.38	8.26%	1657.86
2	6#厂房工程安装工程	4619792.42	1.45%	3812064.24	82.52%	347361.46	7.52%	78915.98	1.71%	0.00	0.00%	381450.74	8.26%	267.13
2.1	6#厂房工程强电工程	1419319.14	0.45%	1222722.17	86.15%	63888.67	4.50%	15516.81	1.09%	0.00	0.00%	117191.49	8.26%	82.07
2.2	6#厂房工程防雷工程	68694.61	0.02%	47499.25	69.15%	12627.59	18.38%	2895.74	4.22%	0.00	0.00%	5672.03	8.26%	3.97
2.3	6#厂房工程弱电预留管槽工程	11171.67	0.00%	8475.17	75.86%	1454.65	13.02%	319.42	2.86%	0.00	0.00%	922.43	8.26%	0.65
2.4	6#厂房工程消防电气工程	643031.81	0.20%	518458.16	80.63%	58718.24	9.13%	12761.04	1.98%	0.00	0.00%	53094.37	8.26%	37.18

2.5	6#厂房工程消防给水工程	1695018.71	0.53%	1362059.88	80.36%	157892.71	9.32%	35110.45	2.07%	0.00	0.00%	139955.67	8.26%	98.01
2.6	6#厂房工程给排水工程	132782.02	0.04%	100045.94	75.35%	17902.91	13.48%	3869.52	2.91%	0.00	0.00%	10963.65	8.26%	7.68
2.7	6#厂房工程暖通工程	649774.46	0.20%	552803.67	85.08%	34876.69	5.37%	8443	1.30%	0.00	0.00%	53651.1	8.26%	37.57
二	1#厂房工程	47801323.18	15.02%	32150382.63	67.26%	11123219.88	23.27%	580822.43	1.22%	0.00	0.00%	3946898.24	8.26%	2288.51
(一)	1#厂房桩基工程	3225453.9	1.01%	2706955.86	83.92%	184282.58	5.71%	67893.58	2.10%	0.00	0.00%	266321.88	8.26%	154.42
(二)	1#厂房土建工程	40177243.49	12.63%	25892741.46	64.45%	10543845.19	26.24%	423269.76	1.05%	0.00	0.00%	3317387.08	8.26%	1923.5
(三)	1#厂房工程安装工程	4398625.79	1.38%	3550685.31	80.72%	395092.11	8.98%	89659.09	2.04%	0.00	0.00%	363189.28	8.26%	210.59
1	1#厂房工程强电工程	1120070.38	0.35%	940337.34	83.95%	70210.44	6.27%	17039.72	1.52%	0.00	0.00%	92482.88	8.26%	53.62
2	1#厂房工程防雷工程	101958.64	0.03%	70612.3	69.26%	18655.18	18.30%	4272.56	4.19%	0.00	0.00%	8418.6	8.26%	4.88
3	1#厂房工程弱电预留管槽工程	12236.74	0.00%	9273.69	75.79%	1598.13	13.06%	354.55	2.90%	0.00	0.00%	1010.37	8.26%	0.59
4	1#厂房工程消防电气工程	505686.14	0.16%	389618.01	77.05%	61024.57	12.07%	13289.66	2.63%	0.00	0.00%	41753.9	8.26%	24.21
5	1#厂房工程消防给水工程	1733953.42	0.54%	1380877.84	79.64%	171755.9	9.91%	38149.21	2.20%	0.00	0.00%	143170.47	8.26%	83.01
6	1#厂房工程给排水工程	210208.59	0.07%	160947.66	76.57%	26205	12.47%	5699.26	2.71%	0.00	0.00%	17356.67	8.26%	10.06
7	1#厂房工程暖通工程	714511.88	0.22%	599018.47	83.84%	45642.89	6.39%	10854.13	1.52%	0.00	0.00%	58996.39	8.26%	34.21
三	3#厂房工程	48980190.16	15.39%	33841837.01	69.09%	10511826.53	21.46%	582290.74	1.19%	0.00	0.00%	4044235.88	8.26%	2356.4
(一)	3#厂房-桩基工程	2712476.35	0.85%	2279026.32	84.02%	153084.53	5.64%	56399.56	2.08%	0.00	0.00%	223965.94	8.26%	130.5
(二)	3#厂房土建工程	41293193.27	12.98%	27495051.41	66.58%	9954515.44	24.11%	434096.7	1.05%	0.00	0.00%	3409529.72	8.26%	1986.58
(三)	3#厂房工程安装工程	4974520.54	1.56%	4067759.28	81.77%	404226.56	8.13%	91794.48	1.85%	0.00	0.00%	410740.22	8.26%	239.32
1	3#厂房工程强电工程	1604973.98	0.50%	1377097.82	85.80%	76715.24	4.78%	18640.13	1.16%	0.00	0.00%	132520.79	8.26%	77.21
2	3#厂房工程防雷工程	105481.39	0.03%	73029.18	69.23%	19318.08	18.31%	4424.66	4.19%	0.00	0.00%	8709.47	8.26%	5.07
3	3#厂房工程弱电预留管槽工程	12236.74	0.00%	9273.69	75.79%	1598.13	13.06%	354.55	2.90%	0.00	0.00%	1010.37	8.26%	0.59
4	3#厂房工程消防电气工程	632248.3	0.20%	499235.9	78.96%	66367.44	10.50%	14440.97	2.28%	0.00	0.00%	52203.99	8.26%	30.42
5	3#厂房工程消防给水工程	1706783.67	0.54%	1359500.92	79.65%	168853.6	9.89%	37502.06	2.20%	0.00	0.00%	140927.09	8.26%	82.11
6	3#厂房工程给排水工程	205312.57	0.06%	157468.4	76.70%	25372.16	12.36%	5519.6	2.69%	0.00	0.00%	16952.41	8.26%	9.88
7	3#厂房工程暖通工程	707483.89	0.22%	592153.37	83.70%	46001.91	6.50%	10912.51	1.54%	0.00	0.00%	58416.1	8.26%	34.04

四	4#厂房工程	45646625.43	14.34%	30932323.8	67.76%	10399663.56	22.78%	545650.65	1.20%	0.00	0.00%	3768987.42	8.26%	2196.02
(一)	4#厂房-桩基工程	962680.68	0.30%	811043.62	84.25%	52724.75	5.48%	19424.91	2.02%	0.00	0.00%	79487.4	8.26%	46.31
(二)	4#厂房土建工程	39698013.38	12.47%	26044887.9	65.61%	9941211.16	25.04%	434096.7	1.09%	0.00	0.00%	3277817.62	8.26%	1909.84
(三)	4#厂房工程安装工程	4985931.37	1.57%	4076392.28	81.76%	405727.65	8.14%	92129.04	1.85%	0.00	0.00%	411682.4	8.26%	239.87
1	4#厂房工程强电工程	1604973.98	0.50%	1377097.82	85.80%	76715.24	4.78%	18640.13	1.16%	0.00	0.00%	132520.79	8.26%	77.21
2	4#厂房工程防雷工程	104900.07	0.03%	72623.99	69.23%	19213.33	18.32%	4401.28	4.20%	0.00	0.00%	8661.47	8.26%	5.05
3	4#厂房工程弱电预留管槽工程	12236.74	0.00%	9273.69	75.79%	1598.13	13.06%	354.55	2.90%	0.00	0.00%	1010.37	8.26%	0.59
4	4#厂房工程消防电工程	634170.23	0.20%	500777.86	78.97%	66549	10.49%	14480.69	2.28%	0.00	0.00%	52362.68	8.26%	30.51
5	4#厂房工程消防给水工程	1716853.89	0.54%	1366997.15	79.62%	170277.88	9.92%	37820.28	2.20%	0.00	0.00%	141758.58	8.26%	82.6
6	4#厂房工程给排水工程	205312.57	0.06%	157468.4	76.70%	25372.16	12.36%	5519.6	2.69%	0.00	0.00%	16952.41	8.26%	9.88
7	4#厂房工程暖通工程	707483.89	0.22%	592153.37	83.70%	46001.91	6.50%	10912.51	1.54%	0.00	0.00%	58416.1	8.26%	34.04
五	5#厂房工程	43344864.68	13.62%	29319088.03	67.64%	9926450.47	22.90%	520392.4	1.20%	0.00	0.00%	3578933.78	8.26%	2199.52
(一)	5#厂房-桩基工程	1638212.87	0.51%	1379428.79	84.20%	90263.74	5.51%	33255.06	2.03%	0.00	0.00%	135265.28	8.26%	83.13
(二)	5#厂房土建工程	37576719.95	11.81%	24618132.3	65.51%	9454988.11	25.16%	400934.59	1.07%	0.00	0.00%	3102664.95	8.26%	1906.82
(三)	5#厂房工程安装工程	4129931.86	1.30%	3321526.94	80.43%	381198.62	9.23%	86202.75	2.09%	0.00	0.00%	341003.55	8.26%	209.57
1	5#厂房工程强电工程	1089263.54	0.34%	914669.54	83.97%	68128.76	6.25%	16526.05	1.52%	0.00	0.00%	89939.19	8.26%	55.27
2	5#厂房工程防雷工程	101267	0.03%	70127.37	69.25%	18533.02	18.30%	4245.11	4.19%	0.00	0.00%	8361.5	8.26%	5.14
3	5#厂房工程弱电预留管槽工程	12236.74	0.00%	9273.69	75.79%	1598.13	13.06%	354.55	2.90%	0.00	0.00%	1010.37	8.26%	0.62
4	5#厂房工程消防电工程	505350.64	0.16%	389306.61	77.04%	61026.75	12.08%	13291.08	2.63%	0.00	0.00%	41726.2	8.26%	25.64
5	5#厂房工程消防给水工程	1700660.61	0.53%	1356015.85	79.73%	167108.14	9.83%	37115.1	2.18%	0.00	0.00%	140421.52	8.26%	86.3
6	5#厂房工程给排水工程	202558.32	0.06%	155293.06	76.67%	25084.95	12.38%	5455.31	2.69%	0.00	0.00%	16725	8.26%	10.28
7	5#厂房工程暖通工程	518595.01	0.16%	426840.82	82.31%	39718.87	7.66%	9215.55	1.78%	0.00	0.00%	42819.77	8.26%	26.32
六	室外配套工程	15983585.82	5.02%	12193247.12	76.29%	2196880.29	13.74%	273712.86	1.71%	0.00	0.00%	1319745.63	8.26%	1101.28
(一)	道路工程	5642516.48	1.77%	4690000.88	83.12%	429894.84	7.62%	56724.9	1.01%	0.00	0.00%	465895.86	8.26%	513.3
(二)	室外地坪以上土方工程	4960388.16	1.56%	2901579.07	58.50%	1499335.13	30.23%	149900.63	3.02%	0.00	0.00%	409573.33	8.26%	38.8

(三)	绿化工程	332376.43	0.10%	259946.11	78.21%	38428.99	11.56%	6557.4	1.97%	0.00	0.00%	27443.93	8.26%	94.4
(四)	室外配套-安装工程	5048304.75	1.59%	4341721.06	86.00%	229221.33	4.54%	60529.93	1.20%	0.00	0.00%	416832.51	8.26%	347.83
1	室外强电工程	1530492.06	0.48%	1337532.66	87.39%	52559.66	3.43%	14028.91	0.92%	0.00	0.00%	126370.91	8.26%	105.45
2	室外给水工程	1003610.14	0.32%	846354.95	84.33%	58314.67	5.81%	16073.63	1.60%	0.00	0.00%	82866.89	8.26%	69.15
3	室外排水工程	1467166.77	0.46%	1260434.55	85.91%	68917.03	4.70%	16672.98	1.14%	0.00	0.00%	121142.21	8.26%	101.09
4	海绵城市给排水工程	1047035.78	0.33%	897398.9	85.71%	49429.97	4.72%	13754.41	1.31%	0.00	0.00%	86452.5	8.26%	72.14

费用分析

项目		总造价	人工费	材料费	机械费	主材设备费用 (询价)	管理费	利润	按费率计算的措施项目 费(含绿色施工安全防 护措施费)	其他费用	税金
序号	工程名称	元	元	元	元	元	元	元	元	元	元
		%	%	%	%	%	%	%	%	%	%
	某工业厂房工程	318224053.6	66457324.5	131464906.5	17837265.96	24054547	17242411.23	16686525.52	11668697.15	6640738.63	26275380.56
		100.00%	20.88%	41.31%	5.61%	7.56%	5.42%	5.24%	3.67%	2.09%	8.26%
一	2#、6#厂房工程	116467464.3	23303368.96	48132228.1	7336809.21	8632459.19	6287510.05	6082225.22	4477667.784	2619594.05	9616579.61
		36.60%	20.01%	41.33%	6.30%	7.41%	5.40%	5.22%	3.84%	2.25%	8.26%
(一)	2#、6#厂房地下室工程	44469470.35	5828282.36	19666066.58	4668819.38	2600575.8	2114069.67	2080792.76	2058488.921	1781737	3671791.13
		13.97%	13.11%	44.22%	10.50%	5.85%	4.75%	4.68%	4.63%	4.01%	8.26%
1	2#、6#地下室-基坑支护工程	6161396.46	912105.65	2564802.26	966476.24	814.61	347541.64	375740.5	354578.646	130634.24	508739.16
		2.19%	14.80%	41.63%	15.69%	0.01%	5.64%	6.10%	5.75%	2.12%	8.26%
2	2#、6#地下室-土方工程	5884739.96	407959.05	0	2244431.75	0	411601.49	530969.96	503954.252	1300976.86	485895.96
		2.10%	6.93%	0.00%	38.14%	0.00%	6.99%	9.02%	8.56%	22.11%	8.26%
3	2#、6#地下室-桩基工程	3682160.64	474732.81	1454786.98	698473.45	0	210458.22	234647.89	222909.1894	82124.44	304031.61
		1.31%	12.89%	39.51%	18.97%	0.00%	5.72%	6.37%	6.05%	2.23%	8.26%

4	2#、6#地下室-土建工程	24093453.04	3371914.86	15526693.76	698533.77	15286.44	953068.47	800743.5	539192.3816	198649.82	1989367.68
		8.58%	14.00%	64.44%	2.90%	0.06%	3.96%	3.32%	2.24%	0.82%	8.26%
5	2#、6#地下室-安装工程	4647720.25	661569.99	119783.58	60904.17	2584474.75	191399.85	138690.91	437854.4524	69351.64	383756.72
		1.46%	14.23%	2.58%	1.31%	55.61%	4.12%	2.98%	9.42%	1.49%	8.26%
5.1	2#、6#地下室-强电工程	1475658.37	151935.14	24117.84	7748.06	980659.86	44241.2	30801.46	98982.03378	15403.14	121843.35
		0.46%	10.30%	1.63%	0.53%	66.46%	3.00%	2.09%	6.71%	1.04%	8.26%
5.2	2#、6#地下室-防雷工程	68669.84	22115.6	4614.18	5009.99	44.29	7554.09	5264.63	15778.06392	2627.5	5669.99
		0.02%	32.21%	6.72%	7.30%	0.06%	11.00%	7.67%	22.98%	3.83%	8.26%
5.3	2#、6#地下室-弱电工程	34016	8474.89	715.09	409.38	11103.04	2448.1	1707.02	5494.115002	854.03	2808.66
		0.01%	24.91%	2.10%	1.20%	32.64%	7.20%	5.02%	16.15%	2.51%	8.26%
5.4	2#、6#地下室-消防电工程	243649.68	62083.89	10757.43	1922.5	73206.83	17381.09	12258.01	39778.63022	6135.83	20117.86
		0.08%	25.48%	4.42%	0.79%	30.05%	7.13%	5.03%	16.33%	2.52%	8.26%
5.5	2#、6#地下室-消防给水工程	1435478.41	202494.53	28575.53	29187.49	792325	60330.52	44437.18	137380.5166	22219.37	118525.74
		0.45%	14.11%	1.99%	2.03%	55.20%	4.20%	3.10%	9.57%	1.55%	8.26%
5.6	2#、6#地下室-给排水工程	634343.25	69848.14	10311.1	10500.37	398198.57	22285.79	15449.4	47651.81428	7724.18	52376.97
		0.20%	11.01%	1.63%	1.66%	62.77%	3.51%	2.44%	7.51%	1.22%	8.26%
5.7	2#、6#地下室-暖通工程	755904.7	144617.8	40692.41	6126.38	328937.16	37159.06	28773.21	92789.27858	14387.59	62414.15
		0.24%	19.13%	5.38%	0.81%	43.52%	4.92%	3.81%	12.28%	1.90%	8.26%
(二)	2#地上工程	38706485.73	9487840.1	15372149.89	1454219.24	3002637.98	2262284.86	2173940.52	1312538.646	455230.32	3195948.36
		12.16%	24.51%	39.71%	3.76%	7.76%	5.84%	5.62%	3.39%	1.18%	8.26%
1	2#厂房土建工程	34042191.1	8591716.81	15227782.84	1384924	652766.28	2019370.85	1995717.5	993638.6794	366077.41	2810823.12
		12.13%	25.24%	44.73%	4.07%	1.92%	5.93%	5.86%	2.92%	1.08%	8.26%

2	2#厂房工程安装工程	4664294.63	896123.29	144367.05	69295.24	2349871.7	242914.01	178223.02	318899.9662	89152.91	385125.24
		1.47%	19.21%	3.10%	1.49%	50.38%	5.21%	3.82%	6.84%	1.91%	8.26%
2.1	2#厂房工程强电工程	1417189.28	177923.5	32581.36	6395.8	928016.43	50048.84	34919.23	62527.36576	17480.39	117015.63
		0.45%	12.55%	2.30%	0.45%	65.48%	3.53%	2.46%	4.41%	1.23%	8.26%
2.2	2#厂房工程防雷工程	80874.72	29068.23	2882.93	7807.5	2078.04	9839.5	6850.86	12245.20133	3423.32	6677.73
		0.03%	35.94%	3.56%	9.65%	2.57%	12.17%	8.47%	15.14%	4.23%	8.26%
2.3	2#厂房工程弱电预留管槽工程	11171.67	3365.27	227.34	141.03	3507.44	906.85	638.56	1142.572494	319.42	922.43
		0.00%	30.12%	2.03%	1.26%	31.40%	8.12%	5.72%	10.23%	2.86%	8.26%
2.4	2#厂房工程消防电工程	514626.91	145689.27	28464.81	2950.63	168029.59	38267.9	26940.61	48265.50191	13493.29	42492.13
		0.16%	28.31%	5.53%	0.57%	32.65%	7.44%	5.23%	9.38%	2.62%	8.26%
2.5	2#厂房工程消防给水工程	1722459.69	369416.77	42186.48	45327.65	771194.23	102452.01	75918.13	135781.9435	37959.73	142221.44
		0.54%	21.45%	2.45%	2.63%	44.77%	5.95%	4.41%	7.88%	2.20%	8.26%
2.6	2#厂房工程给排水工程	203460.48	58977.08	13627.54	2996.81	58475.22	15602.69	11243.4	20112.14393	5622.63	16799.49
		0.06%	28.99%	6.70%	1.47%	28.74%	7.67%	5.53%	9.89%	2.76%	8.26%
2.7	2#厂房工程暖通工程	714511.88	111683.17	24396.59	3675.82	418570.75	25796.22	21712.23	38825.23732	10854.13	58996.39
		0.22%	15.63%	3.41%	0.51%	58.58%	3.61%	3.04%	5.43%	1.52%	8.26%
(三)	6#厂房地上工程	33291508.2	7987246.5	13094011.63	1213770.59	3029245.41	1911155.52	1827491.94	1106640.217	382626.73	2748840.12
		10.46%	23.99%	39.33%	3.65%	9.10%	5.74%	5.49%	3.32%	1.15%	8.26%
1	6#厂房土建工程	28671715.78	7195911.98	12972384.77	1150866.33	491198.21	1696692.07	1669732.06	824357.7633	303710.75	2367389.38
		10.21%	25.10%	45.24%	4.01%	1.71%	5.92%	5.82%	2.88%	1.06%	8.26%
2	6#厂房工程安装工程	4619792.42	791334.52	121626.86	62904.26	2538047.2	214463.45	157759.88	282282.4533	78915.98	381450.74
		1.45%	17.13%	2.63%	1.36%	54.94%	4.64%	3.41%	6.11%	1.71%	8.26%

2.1	6#厂房工程强电工程	1419319.14	156206.7	29635.05	7346.45	971528.43	44425.02	30995.06	55503.63652	15516.81	117191.49
		0.45%	11.01%	2.09%	0.52%	68.45%	3.13%	2.18%	3.91%	1.09%	8.26%
2.2	6#厂房工程防雷工程	68694.61	24964.79	2390.2	6262.14	2032.52	8323.12	5794.97	10358.06198	2895.74	5672.03
		0.02%	36.34%	3.48%	9.12%	2.96%	12.12%	8.44%	15.08%	4.22%	8.26%
2.3	6#厂房工程弱电预留管槽工程	11171.67	3365.27	227.34	141.03	3507.44	906.85	638.56	1142.572494	319.42	922.43
		0.00%	30.12%	2.03%	1.26%	31.40%	8.12%	5.72%	10.23%	2.86%	8.26%
2.4	6#厂房工程消防电工程	643031.81	137841.27	24437.61	2841.12	304832.86	36061.92	25486.14	45646.2365	12761.04	53094.37
		0.20%	21.44%	3.80%	0.44%	47.41%	5.61%	3.96%	7.10%	1.98%	8.26%
2.5	6#厂房工程消防给水工程	1695018.71	341126.22	39738.18	42280.9	806188.23	94809.13	70219.73	125590.0761	35110.45	139955.67
		0.53%	20.13%	2.34%	2.49%	47.56%	5.59%	4.14%	7.41%	2.07%	8.26%
2.6	6#厂房工程给排水工程	132782.02	41230.14	8733.34	1526.7	34153.95	10722.12	7736.71	13841.27662	3869.52	10963.65
		0.04%	31.05%	6.58%	1.15%	25.72%	8.07%	5.83%	10.42%	2.91%	8.26%
2.7	6#厂房工程暖通工程	649774.46	86600.13	16465.14	2505.92	415803.77	19215.29	16888.71	30200.59312	8443	53651.1
		0.20%	13.33%	2.53%	0.39%	63.99%	2.96%	2.60%	4.65%	1.30%	8.26%
二	1#厂房工程	47801323.18	10834466.71	20426281.18	2229872.47	2738558.35	2712631.4	2598280.98	1653868.195	661048.43	3946898.24
		15.02%	22.67%	42.73%	4.66%	5.73%	5.67%	5.44%	3.46%	1.38%	8.26%
(一)	1#厂房-桩基工程	3225453.9	503965.03	1364622.36	465943.28	0	178450.83	193994.32	184282.5789	67893.58	266321.88
		1.15%	15.62%	42.31%	14.45%	0.00%	5.53%	6.01%	5.71%	2.10%	8.26%
(二)	1#厂房土建工程	40177243.49	9429217.54	18917410.49	1694240.91	652241.79	2289944.1	2225053.09	1148875.062	503495.76	3317387.08
		14.31%	23.47%	47.08%	4.22%	1.62%	5.70%	5.54%	2.86%	1.25%	8.26%
(三)	1#厂房工程安装工程	4398625.79	901284.14	144248.33	69688.28	2086316.56	244236.47	179233.57	320710.5542	89659.09	363189.28
		1.38%	20.49%	3.28%	1.58%	47.43%	5.55%	4.07%	7.29%	2.04%	8.26%

1	1#厂房工程强电工程	1120070.38	174590.08	30535.25	5066.46	656586.47	48764.6	34033.67	60951.06413	17039.72	92482.88
		0.35%	15.59%	2.73%	0.45%	58.62%	4.35%	3.04%	5.44%	1.52%	8.26%
2	1#厂房工程防雷工程	101958.64	37094.49	4886.27	9003.34	2168.54	12281.22	8552.47	15282.94712	4272.56	8418.6
		0.03%	36.38%	4.79%	8.83%	2.13%	12.05%	8.39%	14.99%	4.19%	8.26%
3	1#厂房工程弱电预留管槽工程	12236.74	3679.45	244.22	195.92	3794.6	979.94	708.78	1268.207465	354.55	1010.37
		0.00%	30.07%	2.00%	1.60%	31.01%	8.01%	5.79%	10.36%	2.90%	8.26%
4	1#厂房工程消防电工程	505686.14	143327.87	27853.58	3056.19	164655.41	37645.48	26532.68	47537.1174	13289.66	41753.9
		0.16%	28.34%	5.51%	0.60%	32.56%	7.44%	5.25%	9.40%	2.63%	8.26%
5	1#厂房工程消防给水工程	1733953.42	371172.82	42389.82	45615.44	777742.51	102955	76297.07	136459.717	38149.21	143170.47
		0.54%	21.41%	2.44%	2.63%	44.85%	5.94%	4.40%	7.87%	2.20%	8.26%
6	1#厂房工程给排水工程	210208.59	59736.26	13942.6	3075.11	62798.28	15814.01	11396.67	20386.26375	5699.26	17356.67
		0.07%	28.42%	6.63%	1.46%	29.87%	7.52%	5.42%	9.70%	2.71%	8.26%
7	1#厂房工程暖通工程	714511.88	111683.17	24396.59	3675.82	418570.75	25796.22	21712.23	38825.23732	10854.13	58996.39
		0.22%	15.63%	3.41%	0.51%	58.58%	3.61%	3.04%	5.43%	1.52%	8.26%
三	3#厂房工程	48980190.16	10722043.83	21450005.93	2041800.07	3219907.62	2652097.7	2537882.96	1659695.838	662516.74	4044235.88
		15.39%	21.89%	43.79%	4.17%	6.57%	5.41%	5.18%	3.39%	1.35%	8.26%
(一)	3#厂房-桩基工程	2712476.35	498983.27	1161397.83	306724.79	0	150787.7	161156.34	153084.5314	56399.56	223965.94
		0.97%	18.40%	42.82%	11.31%	0.00%	5.56%	5.94%	5.64%	2.08%	8.26%
(二)	3#厂房土建工程	41293193.27	9301262.29	20138318.16	1663051.08	645128.3	2250723.18	2193219.76	1178262.47	514322.7	3409529.72
		14.71%	22.52%	48.77%	4.03%	1.56%	5.45%	5.31%	2.85%	1.25%	8.26%
(三)	3#厂房工程安装工程	4974520.54	921798.27	150289.94	72024.2	2574779.32	250586.82	183506.86	328348.8371	91794.48	410740.22
		1.56%	18.53%	3.02%	1.45%	51.76%	5.04%	3.69%	6.60%	1.85%	8.26%

1	3#厂房工程强电工程	1604973.98	188427.49	34884.82	8013.28	1074600.61	53361.13	37236.91	66675.7307	18640.13	132520.79
		0.50%	11.74%	2.17%	0.50%	66.95%	3.32%	2.32%	4.15%	1.16%	8.26%
2	3#厂房工程防雷工程	105481.39	38401.7	5005.8	9335.98	2203.33	12718.38	8856.89	15827.0124	4424.66	8709.47
		0.03%	36.41%	4.75%	8.85%	2.09%	12.06%	8.40%	15.00%	4.19%	8.26%
3	3#厂房工程弱电预留管槽工程	12236.74	3679.45	244.22	195.92	3794.6	979.94	708.78	1268.207465	354.55	1010.37
		0.00%	30.07%	2.00%	1.60%	31.01%	8.01%	5.79%	10.36%	2.90%	8.26%
4	3#厂房工程消防电工程	632248.3	156097.11	29792.48	3024.7	255273.86	40891.11	28835.21	51655.36042	14440.97	52203.99
		0.20%	24.69%	4.71%	0.48%	40.38%	6.47%	4.56%	8.17%	2.28%	8.26%
5	3#厂房工程消防给水工程	1706783.67	365020.54	41680.04	44708.8	766575.13	101220.94	75002.58	134144.8758	37502.06	140927.09
		0.54%	21.39%	2.44%	2.62%	44.91%	5.93%	4.39%	7.86%	2.20%	8.26%
6	3#厂房工程给排水工程	205312.57	57820.82	13747.84	3003.74	62166.67	15317.25	11037.49	19743.61278	5519.6	16952.41
		0.06%	28.16%	6.70%	1.46%	30.28%	7.46%	5.38%	9.62%	2.69%	8.26%
7	3#厂房工程暖通工程	707483.89	112351.16	24934.74	3741.78	410165.12	26098.07	21829	39034.03754	10912.51	58416.1
		0.22%	15.88%	3.52%	0.53%	57.98%	3.69%	3.09%	5.52%	1.54%	8.26%
四	4#厂房工程	45646625.43	10436345.61	19263162.57	1792020.39	3223335.7	2555630.78	2430719.27	1560532.752	625876.65	3768987.42
		14.34%	22.86%	42.20%	3.93%	7.06%	5.60%	5.33%	3.42%	1.37%	8.26%
(一)	4#厂房工程-桩基工程	962680.68	214521.16	424621.34	62977.52	0	53429.26	55507.44	52724.7492	19424.91	79487.4
		0.34%	22.28%	44.11%	6.54%	0.00%	5.55%	5.77%	5.48%	2.02%	8.26%
(二)	4#厂房土建工程	39698013.38	9296774.29	18687952.5	1656620.64	645128.3	2250723.18	2191036.07	1178262.47	514322.7	3277817.62
		14.14%	23.42%	47.08%	4.17%	1.63%	5.67%	5.52%	2.97%	1.30%	8.26%
(三)	4#厂房工程安装工程	4985931.37	925050.16	150588.73	72422.23	2578207.4	251478.34	184175.76	329545.5332	92129.04	411682.4
		1.57%	18.55%	3.02%	1.45%	51.71%	5.04%	3.69%	6.61%	1.85%	8.26%

1	4#厂房工程强电工程	1604973.98	188427.49	34884.82	8013.28	1074600.61	53361.13	37236.91	66675.7307	18640.13	132520.79
		0.50%	11.74%	2.17%	0.50%	66.95%	3.32%	2.32%	4.15%	1.16%	8.26%
2	4#厂房工程防雷工程	104900.07	38169.63	4981.94	9313.09	2169.89	12651.15	8810.09	15743.36068	4401.28	8661.47
		0.03%	36.39%	4.75%	8.88%	2.07%	12.06%	8.40%	15.01%	4.20%	8.26%
3	4#厂房工程弱电预留管槽工程	12236.74	3679.45	244.22	195.92	3794.6	979.94	708.78	1268.207465	354.55	1010.37
		0.00%	30.07%	2.00%	1.60%	31.01%	8.01%	5.79%	10.36%	2.90%	8.26%
4	4#厂房工程消防电工程	634170.23	156531.53	29887.32	3026.96	256130.14	41005.24	28914.48	51797.43886	14480.69	52362.68
		0.20%	24.68%	4.71%	0.48%	40.39%	6.47%	4.56%	8.17%	2.28%	8.26%
5	4#厂房工程消防给水工程	1716853.89	368070.08	41907.85	45127.46	769180.37	102065.56	75639.01	135283.1451	37820.28	141758.58
		0.54%	21.44%	2.44%	2.63%	44.80%	5.94%	4.41%	7.88%	2.20%	8.26%
6	4#厂房工程给排水工程	205312.57	57820.82	13747.84	3003.74	62166.67	15317.25	11037.49	19743.61278	5519.6	16952.41
		0.06%	28.16%	6.70%	1.46%	30.28%	7.46%	5.38%	9.62%	2.69%	8.26%
7	4#厂房工程暖通工程	707483.89	112351.16	24934.74	3741.78	410165.12	26098.07	21829	39034.03754	10912.51	58416.1
		0.22%	15.88%	3.52%	0.53%	57.98%	3.69%	3.09%	5.52%	1.54%	8.26%
五	5#厂房工程	43344864.68	9933925.09	18725187.74	1735625.8	2550724.47	2445189.72	2319656.24	1486861.966	580044.4	3578933.78
		13.62%	22.92%	43.20%	4.00%	5.88%	5.64%	5.35%	3.43%	1.34%	8.26%
(一)	5#厂房工程-桩基工程	1638212.87	368002.53	718146.9	107069.77	0	91204.56	95027.54	90263.737	33255.06	135265.28
		0.58%	22.46%	43.84%	6.54%	0.00%	5.57%	5.80%	5.51%	2.03%	8.26%
(二)	5#厂房土建工程	37576719.95	8698705.43	17865288.29	1560894.32	631439.13	2117199.08	2052298.08	1088251.021	460586.59	3102664.95
		13.38%	23.15%	47.54%	4.15%	1.68%	5.63%	5.46%	2.90%	1.23%	8.26%
(三)	5#厂房工程安装工程	4129931.86	867217.13	141752.55	67661.71	1919285.34	236786.08	172330.62	308347.2081	86202.75	341003.55
		1.30%	21.00%	3.43%	1.64%	46.47%	5.73%	4.17%	7.47%	2.09%	8.26%

1	5#厂房工程强电工程	1089263.54	169300.16	29717.61	4975.41	650066.31	47302.86	33013.79	59113.6737	16526.05	89939.19
		0.34%	15.54%	2.73%	0.46%	59.68%	4.34%	3.03%	5.43%	1.52%	8.26%
2	5#厂房工程防雷工程	101267	36830.75	4809.61	8968.62	2168.54	12202.33	8497.57	15184.76562	4245.11	8361.5
		0.03%	36.37%	4.75%	8.86%	2.14%	12.05%	8.39%	14.99%	4.19%	8.26%
3	5#厂房工程弱电预留管槽工程	12236.74	3679.45	244.22	195.92	3794.6	979.94	708.78	1268.207465	354.55	1010.37
		0.00%	30.07%	2.00%	1.60%	31.01%	8.01%	5.79%	10.36%	2.90%	8.26%
4	5#厂房工程消防电工程	505350.64	143500.83	27759.74	2894.51	164392.61	37674.32	26537.7	47542.18243	13291.08	41726.2
		0.16%	28.40%	5.49%	0.57%	32.53%	7.46%	5.25%	9.41%	2.63%	8.26%
5	5#厂房工程消防给水工程	1700660.61	361386.76	41405.03	44111.69	769046.23	100183.59	74228.83	132760.7234	37115.1	140421.52
		0.53%	21.25%	2.43%	2.59%	45.22%	5.89%	4.36%	7.81%	2.18%	8.26%
6	5#厂房工程给排水工程	202558.32	57247.57	13663.56	2876.85	61023.23	15140.95	10908.86	19513.65102	5455.31	16725
		0.06%	28.26%	6.75%	1.42%	30.13%	7.47%	5.39%	9.63%	2.69%	8.26%
7	5#厂房工程暖通工程	518595.01	95271.61	24152.78	3638.71	268793.82	23302.09	18435.09	32964.00447	9215.55	42819.77
		0.16%	18.37%	4.66%	0.70%	51.83%	4.49%	3.55%	6.36%	1.78%	8.26%
六	室外配套工程	15983585.82	1227174.3	3468041	2701138.02	3689561.67	589351.58	717760.85	830070.6123	1491658.36	1319745.63
		5.02%	7.68%	21.70%	16.90%	23.08%	3.69%	4.49%	5.19%	9.33%	8.26%
(一)	道路工程	5642516.48	600985.4	2581630.51	344429.61	1078792.51	113230.73	146966.05	155993.4767	154708.4	465895.86
		2.01%	10.65%	45.75%	6.10%	19.12%	2.01%	2.60%	2.76%	2.74%	8.26%
(二)	室外地坪以上土方工程	4960388.16	78464.49	0	2062973.06	0	332108.45	428245.1	406873.1345	1242362.63	409573.33
		1.77%	1.58%	0.00%	41.59%	0.00%	6.70%	8.63%	8.20%	25.05%	8.26%
(三)	绿化工程	332376.43	48590.81	74026.86	60699.11	41369.99	15590.91	19661.56	10928.992	34057.4	27443.93
		0.12%	14.62%	22.27%	18.26%	12.45%	4.69%	5.92%	3.29%	10.25%	8.26%

(四)	室外配套-安装工程	5048304.75	499133.6	812383.63	233036.24	2569399.17	128421.49	122888.14	256275.0092	60529.93	416832.51			
		1.59%	9.89%	16.09%	4.62%	50.90%	2.54%	2.43%	5.08%	1.20%	8.26%			
1	室外强电工程	1530492.06	126724.39	42781.93	14943.05	1090316.52	36805.32	28333.71	50181.40392	14028.91	126370.91			
		0.48%	8.28%	2.80%	0.98%	71.24%	2.40%	1.85%	3.28%	0.92%	8.26%			
2	室外给水工程	1003610.14	107387.97	60036.42	53872.32	571458.06	24958.3	29472.75	57495.36736	16073.63	82866.89			
		0.32%	10.70%	5.98%	5.37%	56.94%	2.49%	2.94%	5.73%	1.60%	8.26%			
3	室外排水工程	1467166.77	176884.77	463149.08	114677.93	438063.68	43741.96	44009.19	45850.68345	16672.98	121142.21			
		0.46%	12.06%	31.57%	7.82%	29.86%	2.98%	3.00%	3.13%	1.14%	8.26%			
4	海绵城市给排水工程	1047035.78	88136.47	246416.2	49542.94	469560.91	22915.91	21072.49	49199.51384	13754.41	86452.5			
		0.33%	8.42%	23.53%	4.73%	44.85%	2.19%	2.01%	4.70%	1.31%	8.26%			
主要 工料 指标	工料名称	人工(元)	钢筋(t)	水泥(t)	商品混凝土 (m³)	防水卷材(m²)	瓷砖(m²)	砌块(千块)	防水涂料 (kg)	中砂(m³)	钢化玻璃 (m²)	商品砂浆 (m³)	碎石(m³)	沥青混凝土 (m³)
	每100m²工料指标	51977.73	6.843	0.53	69.78	52.71	64.36	0.73	177.77	0.29	14.62	4.83	1.29	0.44